



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 1ST QUARTER 2025

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	14-Feb-24	93.18%	-6.82%	Ongoing	Delay is due to the insufficient supply of materials and manpower. - Contractor committed to complete the project on September 9, 2024 as discussed during a coordination meeting together with the Dr. Catada
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	14-Feb-24	93.18%	-6.82%	Ongoing	Delay is due to the insufficient supply of materials and manpower. - Contractor committed to complete the project on September 9, 2024 as discussed during a coordination meeting together with Dr. Catada
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	14-Feb-24	93.18%	-6.82%	Ongoing	Delay is due to the insufficient supply of materials and manpower. - Contractor committed to complete the project on September 9, 2024 as discussed during a coordination meeting together with Dr. Catada
BCC1	Improvement/Renovation of CAS Building at Bais Campus 1	J.H.L Construction Services	Supplemental 2023	₱ 2,416,807.44	16-Jan-25	120	16-May-25	35.80%	5.80%	Ongoing	The project is currently ahead of its construction schedule.
BCC1	Improvement/Renovation of CAS Building at Bais Campus 1	J.H.L Construction Services	Supplemental 2023	₱ 2,416,807.44	16-Jan-25	120	16-May-25	36.90%	2.00%	Ongoing	The project is currently ahead of its construction schedule.
BCC1	Improvement/Renovation of CAS Building at Bais Campus 1	J.H.L Construction Services	Supplemental 2023	₱ 2,416,807.44	16-Jan-25	120	16-May-25	68.40%	23.40%	Ongoing	The project is currently ahead of its construction schedule.
BCC2	Completion of the Renovation of the CBA Building Bais Campus 2	BWAHA Developers Corporation	STF 2023	₱ 5,432,886.84	22-Jul-24	150	18-Jan-25	90.50%	-9.50%	Ongoing	The project is delayed due to late delivery of materials at site.

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BCC2	Completion of the Renovation of the CBA Building Bais Campus 2	BWAHA Developers Corporation	STF 2023	₱ 5,432,886.84	22-Jul-24	150	18-Jan-25	89.25%	-10.75%	Ongoing	Due to the delays in completing most of the items of works, the project has incurred a big negative slippage.
BCC2	Completion of the Renovation of the CBA Building Bais Campus 2	BWAHA Developers Corporation	STF 2023	₱ 5,432,886.84	22-Jul-24	150	18-Jan-25	92.10%	-7.90%	Ongoing	The project is delayed due to late delivery of materials at site.
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	06-Jan-25	50.50%	-47.50%	Ongoing	The project is behind schedule due to the delayed delivery of materials to the site, particularly the rebars for column footings. This progress update is still based on revised Gantt chart.
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	02-May-25	61.40%	-38.60%	Ongoing	The project is behind schedule due to the delayed delivery of materials to the site, particularly the rebars for column footings. This progress update is still based on revised Gantt chart.
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	02-May-25	65.90%	-34.10%	Ongoing	The project is behind schedule due to the delayed delivery of materials to the site, particularly the rebars for column footings. This progress update is still based on revised Gantt chart.
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱ 1,870,645.82	23-Jul-24	120	20-Nov-24	70.50%	-29.50%	Ongoing	Delay is due to no activity on site for 2 months and man power
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱ 1,870,645.82	23-Jul-24	120	20-Nov-24	67.98%	-32.02%	Ongoing	Delay is due to no activity on site for 2 months and man power
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱ 1,870,645.82	23-Jul-24	120	20-Nov-24	71.50%	-28.50%	Ongoing	Delay is due to no activity on site for 2 months and man power

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	05-Jan-25	26.05%	-73.95%	Ongoing	This delay is accumulated due to lack of resources (construction materials)
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	05-Jan-25	26.21%	-73.79%	Ongoing	This delay is accumulated due to lack of resources (construction materials)
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	05-Jan-25	70.00%	-30.00%	Ongoing	This delay is accumulated due to lack of resources (construction materials)
GCC	Proposed Power House and Power System at NORSU Guihulngan Campus	PVL Construction Inc.	Supplemental 2023	₱ 9,850,000.00	15-Jan-25	120	15-May-25	28.04%	3.04%	Ongoing	The project is currently ahead of its construction schedule.
GCC	Proposed Power House and Power System at NORSU Guihulngan Campus	PVL Construction Inc.	Supplemental 2023	₱ 9,850,000.00	15-Jan-25	120	15-May-25	35.04%	0.54%	Ongoing	The project is currently ahead of its construction schedule.
GCC	Proposed Power House and Power System at NORSU Guihulngan Campus	PVL Construction Inc.	Supplemental 2023	₱ 9,850,000.00	15-Jan-25	120	15-May-25	41.80%	1.10%	Ongoing	The project is currently ahead of its construction schedule.
MAB	Construction of the Multi-purpose State of the Art Buidling Phase 2 at NORSU Mabinay	A Maquiling Construction and Supply	TUITION APP FY 2024	₱ 4,957,450.02	4-Sep-24	150	01-Feb-25	97.04%	-2.96%	Ongoing	This delay is accumulated due to lack of resources (construction materials)
MC1	Construction of the Front Fence at NORSU Main Campus 1										

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC1	Improvement of HM Laboratory (Hot Kitchen) at Main Campus 1	Rism Builders and Construction Services Inc.	Supplemental 2023	₱ 1,957,000.00	20-Jan-25	90	20-Apr-25	88.50%	13.50%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Improvement of HM Laboratory (Hot Kitchen) at Main Campus 1	Rism Builders and Construction Services Inc.	Supplemental 2023	₱ 1,957,000.00	20-Jan-25	90	20-Apr-25	20.00%	5.00%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Improvement of HM Laboratory (Hot Kitchen) at Main Campus 1	Rism Builders and Construction Services Inc.	Supplemental 2023	₱ 1,957,000.00	20-Jan-25	90	20-Apr-25	95.40%	10.40%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Improvement/Renovation of Comfort Rooms at Main Campus 1	J.H.L Construction Services	Supplemental 2023	₱ 4,927,564.46	16-Jan-25	120	16-May-25	13.50%	4.76%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Improvement/Renovation of Comfort Rooms at Main Campus 1	J.H.L Construction Services	Supplemental 2023	₱ 4,927,564.46	16-Jan-25	120	16-May-25	28.50%	10.10%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Improvement/Renovation of Comfort Rooms at Main Campus 1	J.H.L Construction Services	Supplemental 2023	₱ 4,927,564.46	16-Jan-25	120	16-May-25	32.50%	2.10%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Improvement/Renovation of Main Gate at Main Cmapus 1	H.I.T Contractors	Supplemental 2023	₱ 1,500,000.00	16-Jan-25	120	16-May-25	13.50%	0.64%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Improvement/Renovation of Main Gate at Main Cmapus 1	H.I.T Contractors	Supplemental 2023	₱ 1,500,000.00	16-Jan-25	120	16-May-25	23.50%	1.10%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Improvement/Renovation of Main Gate at Main Cmapus 1	H.I.T Contractors	Supplemental 2023	₱ 1,500,000.00	16-Jan-25	120	16-May-25	35.70%	3.50%	Ongoing	The project is currently ahead of its construction schedule.
MC1	NORSU Development Center	SBK Construction Inc.	Supplemental 2023	₱ 1,991,418.13	13-Dec-24	90	13-Mar-25	25.78%	3.63%	Ongoing	The project is currently ahead of its construction schedule.

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STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 1ST QUARTER 2025

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC1	NORSU Development Center	SBK Construction Inc.	Supplemental 2023	₱ 1,991,418.13	13-Dec-24	90	13-Mar-25	92.50%	2.10%	Ongoing	The project is currently ahead of its construction schedule.
MC1	NORSU Development Center	SBK Construction Inc.	Supplemental 2023	₱ 1,991,418.13	13-Dec-24	90	13-Mar-25	95.10%	0.70%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Renovation of CEA Phase 2 at NORSU Main Campus 2	PER Construction and Supply	Supplemental 2023	₱ 3,561,237.12	26-Aug-24	120	17-Feb-25	87.78%	2.30%	Ongoing	(blank)
PAM	Construction of Dormitory Phase 2 (Pamplona Campus)	Double MM Builders	Supplemental 2023	₱ 2,304,680.22	9-Sep-24	120	15-Jan-25	97.60%	-2.40%	Ongoing	This delay is accumulated due to lack of resources (construction materials)
PAM	Construction of Dormitory Phase 2 (Pamplona Campus)	Double MM Builders	-	₱ 2,304,680.22	9-Sep-24	120	15-Jan-25	93.05%	-6.95%	Ongoing	This delay is accumulated due to lack of resources (construction materials)
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	Supplemental 2023	₱ 2,304,680.22	29-Aug-24	240	26-Apr-25	100.00%	10.60%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	Supplemental 2023	₱ 2,304,680.22	29-Aug-24	240	26-Apr-25	99.05%	14.05%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	90.06%	-9.94%	Ongoing	The delay is due to the extremely late delivery of materials to the site. Work progress remains very slow.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	90.06%	-9.94%	Ongoing	The project is delayed due to late delivery of materials at site.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	91.50%	-8.50%	Ongoing	The project is delayed due to late delivery of materials at site.

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 1ST QUARTER 2025

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	₱6,200,000.00	12-Mar-24	150	09-Aug-24	09-Aug-24	100.00%	0.00%	Completed	Completed: December 6, 2024 Accepted: February 27, 2025
MAB	Construction of the Multi-purpose State of the Art Buidling Phase 2 at NORSU Mabinay	A Maquiling Construction and Supply	₱4,957,450.02	04-Sep-24	150	01-Feb-25	01-Feb-25	100.00%	0.00%	Completed	Completed: February 21, 2025 Accepted: February 25, 2025
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	₱5,869,712.34	11-Jul-22	150	08-Dec-22	07-Jan-23	100.00%	0.00%	Completed	Completed: February 3, 2025 Accepted: February 10, 2025
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	₱26,190,000.00	6-Dec-22	330	1-Nov-23	10-Apr-24	100.00%	0.00%	Completed-On Punchlist	Completed on October 2, 2024 and ongoing rectification of Punch list Items
MC2	Renovation of CAFF Building	EFV Construction Services	₱3,577,519.75	11-Apr-24	120	09-Aug-24	05-Sep-24	100.00%	0.00%	Completed	Completed: January 18, 2025. Accepted: May 16, 2025
MC2	Renovation of CEA Phase 2 at NORSU Main Campus 2	PER Construction and Supply	3561237.12	26-Aug-24	120	24-Dec-24	17-Feb-25	100.00%	0.00%	Completed	Completed: February 9, 2025 Accepted: February 10, 2025
PAM	Construction of Dormitory Phase 2 (Pamplona Campus)	Double MM Builders	2304680.22	09-Sep-24	120	07-Jan-25	15-Jan-25	100.00%	0.00%	Completed-On Punchlist	Completed: March 27, 2025. Ongoing rectification of punch list items.
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	2304680.22	29-Aug-24	240	26-Apr-25	26-Apr-25	100.00%	0.00%	Completed	Completed: March 12, 2025 Accepted: March 13, 2025

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